

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,612	1,997.10	4	5,276.06	37.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	586.23	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,612	1,997.10	4	5,862.29	
LI % of Total	0.0%	0.0%	0.0%	2.2%	8.7%	2.6%	12.7%	
Residential New Construction	0	0.00	0	1,710	723.86	1	3,040.94	23.8%
Residential Conservation Service	1,942	1,874.39	8	51,840	16,451.72	49	9,966.06	165.1%
Energy Star Lighting	303	52.45	3	10,501	614.80	65	3,912.09	15.7%
Energy Star Appliance	1,317	225.00	3	7,656	2,627.50	32	2,608.06	100.7%
Res Subtotal	3,562	2,151.84	14	71,707	20,417.88	147	19,527.15	
Res % of Total	100.0%	97.1%	93.3%	97.8%	88.7%	94.8%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	753.69	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	891.15	0.0%
C&I Small Retrofit	0	0.00	0	0	100.00	1	9,198.67	1.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	434.34	0.0%
C&I Govt Small	0	65.00	1	0	505.66	3	5,831.49	8.7%
C&I Govt Large	0	0.00	0	0	0.00	0	3,326.50	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	284.52	0.0%
C&I Subtotal	0	65.00	1	0	605.66	4	20,720.36	
C&I % of Total	0.0%	2.9%	6.7%	0.0%	2.6%	2.6%	44.9%	
Report Total	3,562	2,216.84	15	73,319	23,020.64	155	46,109.80	
Budget Comparison					23,020.64		46,109.80	49.9%